FY 2011 Capital Budget TPS Report 54833v1

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Kenai Peninsula Borough

Project Title: Project Type: Maintenance and Repairs

Kenai P	eninsula Borough	- Road Improvements
	g Requested: \$6,000,000 g May Be Requested	House District: Kenai Areawide (33-35)
Brief Project		
Borough road	improvements and upgrades	
Funding Pla	n:	
Total Cost of	Project: \$6,000,000	
There is n	o other funding needed	
Detailed Proj	ect Description and Justification	on:
Borough road im	provements and upgrades in House Dis	tricts 33 & 34
Project Time	line:	
FY11		
Entity Respo	nsible for the Ongoing Operation	on and Maintenance of this Project:
	Borough Road Service Areas	·
Grant Recipie	ent Contact Information:	
Name:	Doug Schoessler	
Address:	47140 E Poppy Lane	
	Soldotna, AK 99669	
Phone Number: Email:	262-4441	
Has this project I	peen through a public review process at	the local level and is it a community priority? X Yes No

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Contact Name: Tom Wright Contact Number: 6618

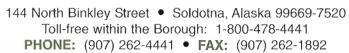
For use by Co-chair Staff Only:

\$6,000,000

Approved

5:48 PM 5/4/2010

KENAI PENINSULA BOROUGH



www.borough.kenai.ak.us

DAVID R. CAREY BOROUGH MAYOR

April 9, 2010

Honorable Mike Chenault, Speaker Alaska House of Representatives State Capitol Room 208 Juneau, AK 99801

Dear Speaker Chenault:

The Kenai Peninsula Borough is proud of our service to the residents that we have been able to provide as a direct result of your efforts in securing state funding for road maintenance and road improvement projects.

We have accelerated our workload and project timelines to appropriately utilize these revenues. We have used these funds wisely and efficiently to create and maintain a better road system for all users.

The 2010 Kenai Peninsula Borough State Funding Priorities, approved by the Borough Assembly, includes a request for Road Service Area improvements; provided for your use is a (attached) prioritized summary of roads scheduled for upgrades, repairs, and maintenance totaling \$ 8,114,629.00 for fiscal year 2011. We respectfully seek your assistance in securing the funding necessary to complete these projects for the next fiscal year.

Thank you for your continued interest and support of road maintenance, improvements and upgrades in the Kenai Peninsula Borough. Your support over the years for all of our many projects has been very much appreciated.

Sincerely,

David R. Carey

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Mayor



Kenai Peninsula Borough Road Service Area

47140 E Poppy Lane, Soldotna, AK 99669
Doug Schoessler, Road Director

RSA - Unfunded Road Improvement Projects

Status	Road Names	Description	Cost
Upgrade and Pave	Cabin Lake Drive	Off North Miller Loop, Nikiski	\$300,000
		Near MP 17 Kalifornsky Beach Road,	
Upgrade and Pave	Even Lane (Willow Brook Subd.)	Kenai-Soldotna	\$1,200,000
Upgrade and Pave	Woods Drive	Off Ciechanski Road, Kenai-Soldotna	\$900,000
Upgrade and Pave	River Hills Drive	Off Ciechanski Road, Kenai-Soldotna	\$480,000
Gravel Upgrade	Beach Drive	Off Lowell Point Road, Seward	\$70,000
	Old Kasilof Rd., Yellow Brick Rd., Fox Farmers Rd.,		
Gravel Upgrade	Welping Way, Tall Grass Ave., Williamson Ln.	Off Kalifornsky Beach Road, Kasilof	\$470,501
Gravel Upgrade	Sheep Drive, Charlie Drive	Off Diamond Ridge Road, Homer	\$477,523
		Near MP 5 Kenai Spur Highway,	
Gravel Upgrade	Strawberry Rd., Strawberry Ct., Dori Lynn St.	Kenai	\$259,829
	Suva St., Ambrym Ave., Galen Ave., Tikopia St.,	Near MP 23 Kenai Spur Highway,	
Gravel Upgrade	Malaita Ave., Tarawa St.	Nikiski	\$468,394
Gravel Upgrade	Katamar Avenue, Brown Drive	Off Skyline Drive, Homer	\$318,349
Gravel Upgrade	Ravenwood Street	Off E. Poppy Lane, Soldotna	\$138,250
		Near MP 4 Kenai Spur Highway,	
Gravel Upgrade	Golden Eagle Avenue, Chisik Street	Kenai-Soldotna	\$115,870

		Off Skyline Dr/Kalifornsky Beach	
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Gravel Upgrade	Roosevelt Avenue	Road, Soldotna	\$219,450
Gravel Upgrade	Georgine Lake Road	Off Halbouty Road, Nikiski	\$195,223
		Near MP 33 Kenai Spur Highway,	
Gravel Upgrade	Wanda Drive, Range View Court	Nikiski	\$173,804
		Near MP 91.5 Sterling Highway, and	
Gravel Upgrade	Mayoni Street, Inukshuk Court	Mackey Lake Road, Soldotna	\$250,000
Gravel Upgrade	Starr Lane	Off Nash Road, Seward	\$150,400
	N. Kobuk St., View Ln., Mary Ave., Central Ave.,		
Gravel Upgrade	Spinaker Dr., Everwell Place, Sunset Park St.,	Off Knight Drive, Soldotna	\$473,169
		Near MP 115 Sterling Highway,	
Gravel Upgrade	Stol Road (Ph#2)	Kasilof	\$350,000
Gravel Upgrade	Yale Street, Princeton Avenue	Off E. Poppy Lane, Soldotna	\$125,000
	Vio Road, Anna Lane, Elsa Lane, El Dorado Way,	Near MP 81 Sterling Highway,	
Gravel Upgrade	Bonanza Way	Sterling	\$389,966
Gravel Upgrade	Territorial Road, Chena Drive, Swan Drive	Off Pollard Loop, Kasilof	\$173,805
Gravel Upgrade	Greenwood Court	Off Scout Lake Loop, Sterling	\$150,000
Gravel Upgrade	Gemstone Street, Durainey Lane	Off Holt Lamplight Road, N. Kenai	\$63,202
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Gravel Upgrade	Chas Ross Road, Canoe Avenue	Sterling	\$201,894

Total = \$8,114,629